

**AMAR SEWA MANDAL**  
**KAMLA NEHRU COLLEGE OF PHARAMCY**  
**SCHEDULE "A"**  
**MOVABLE & IMMOVABLE PROPERTIES**  
**AS AT 31ST MARCH, 2019**

<b>SR. NO.</b>	<b>PARTICULARS</b>	<b>RATE</b>	<b>OPENING BALANCE AS ON 01.04.2018</b>	<b>ADDITIONS/SOLD DURING THE YEAR</b>	<b>TOTAL</b>	<b>DEPRECIATION</b>	<b>CLOSING BALANCE AS ON 31.03.2019</b>
1	COMPUTER, PRINTER, UPS	10%	1,46,075.17	-	1,46,075.17	14,607.52	1,31,467.65
2	FURNITURE & FIXTURE	10%	4,38,438.28	1,83,620.00	6,22,058.28	62,205.83	5,59,852.45
3	LABORATORY EQUIPMENTS	10%	18,98,996.19	24,663.00	19,23,659.19	1,92,365.92	17,31,293.27
4	LIBRARY BOOKS	10%	5,60,727.34	21,116.00	5,81,843.34	58,184.33	5,23,659.01
5	OFFICE EQUIPMENTS	10%	43,011.78	-	43,011.78	4,301.18	38,710.60
6	BOREWELL	10%	9,685.51	-	9,685.51	968.55	8,716.96
7	TELEPHONE INSTRUMENT	10%	3,676.62	26,550.00	30,226.62	3,022.66	27,203.96
8	FIRE EXTINGUISHER	10%	30,183.16	-	30,183.16	3,018.32	27,164.84
9	ALUMINIUM LADDER	10%	2,212.38	-	2,212.38	221.24	1,991.14
10	WATER COOLER	10%	33,605.85	-	33,605.85	3,360.58	30,245.26
11	SOFTWARE PURCHASE	10%	15,067.30	-	15,067.30	1,506.73	13,537.57
12	SPORTS MATERIALS	10%	35,451.72	-	35,451.72	3,545.17	31,906.55
13	BUILDING	10%	12,17,424.32	-	12,17,424.32	1,21,742.43	10,95,681.89
14	GLOW SIGN BOARD	10%	31,658.85	-	31,658.85	3,165.89	28,492.97
15	SANITARY NAPKIN MACHINE	10%	-	23,000.00	23,000.00	2,300.00	20,700.00
15	LCD PROJECTOR	10%	56,376.00	-	56,376.00	5,637.60	50,738.40
16	WATER PUMP	10%	16,251.84	-	16,251.84	1,625.18	14,626.66
17	WATER PURIFIER	10%	27,580.50	-	27,580.50	2,758.05	24,822.45
18	XEROX MACHINE	10%	1,01,237.04	-	1,01,237.04	10,123.70	91,113.34
19	COLLEGE BUS	10%	5,93,121.29	23,25,872.00	29,18,993.29	2,91,899.33	26,27,093.96
20	REFRIGERATOR	10%	14,490.00	-	14,490.00	1,449.00	13,041.00
21	BATTERY	10%	11,438.74	16,300.00	27,738.74	2,773.87	24,964.87
	<b>TOTAL RS.</b>		<b>52,86,709.88</b>	<b>26,21,121.00</b>	<b>79,07,830.88</b>	<b>7,90,783.09</b>	<b>71,17,024.79</b>



**AMAR SEWA MANDAL**  
**KAMLA NEHRU COLLEGE OF PHARAMCY**  
**SCHEDULE "A"**  
**MOVABLE & IMMOVABLE PROPERTIES**  
**AS AT 31ST MARCH, 2018**

SR. NO.	PARTICULARS	RATE	OPENING BALANCE AS ON 01.04.2017	ADDITIONS/SOLD DURING THE YEAR	TOTAL	DEPRECIATION	CLOSING BALANCE AS ON 31.03.2018
1	COMPUTER , PRINTER, UPS	10%	1,53,545.74	8,760.00	1,62,305.74	16,230.57	1,46,075.17
2	FURNITURE & FIXTURE	10%	4,54,063.64	33,090.00	4,87,153.64	48,715.36	4,38,438.28
3	LABORATORY EQUIPMENTS	10%	21,08,933.77	1,062.00	21,09,995.77	2,10,999.58	18,98,996.19
4	LIBRARY BOOKS	10%	4,92,800.38	1,30,230.00	6,23,030.38	62,303.04	5,60,727.34
5	OFFICE EQUIPMENTS	10%	44,310.87	3,480.00	47,790.87	4,779.09	43,011.78
6	BOREWELL	10%	10,761.68		10,761.68	1,076.17	9,685.51
7	TELEPHONE INSTRUMENT	10%	4,085.13		4,085.13	408.51	3,676.62
8	FIRE EXTINGUISHER	10%	33,536.84		33,536.84	3,353.68	30,183.16
9	ALUMINIUM LADDER	10%	2,458.20		2,458.20	245.82	2,212.38
10	WATER COOLER	10%	17,271.83	20,068.00	37,339.83	3,733.98	33,605.85
11	SOFTWARE PURCHASE	10%	16,767.00		16,767.00	1,676.70	15,067.30
12	SPORTS MATERIALS	10%	37,740.80	1,650.00	39,390.80	3,939.08	35,451.72
13	BUILDING	10%	5,17,629.69	8,35,064.00	13,52,693.69	1,35,269.37	12,17,424.32
14	GLOW SIGN BOARD	10%	35,176.50		35,176.50	3,517.65	31,658.85
15	LCD PROJECTOR	10%	62,640.00		62,640.00	6,264.00	56,376.00
16	WATER PUMP	10%	18,057.60		18,057.60	1,805.76	16,251.84
17	WATER PURIFIER	10%	30,645.00		30,645.00	3,064.50	27,580.50
18	XEROX MACHINE	10%	1,12,485.60		1,12,485.60	11,248.56	1,01,237.04
19	COLLEGE BUS	10%	6,59,023.65		6,59,023.65	65,902.37	5,93,121.29
20	REFRIGERATOR	10%	-	16,100.00	16,100.00	1,610.00	14,490.00
21	BATTERY	10%	12,709.71		12,709.71	1,270.97	11,438.74
	<b>TOTAL RS.</b>		<b>48,24,643.64</b>	<b>10,49,504.00</b>	<b>58,74,147.64</b>	<b>5,87,414.76</b>	<b>52,86,709.88</b>



**AMAR SEWA MANDAL**  
**KAMLA NEHRU COLLEGE OF PHARAMCY**  
**SCHEDULE "A"**  
**MOVABLE & IMMOVABLE PROPERTIES**  
**AS AT 31ST MARCH, 2017**

SR. NO.	PARTICULARS	RATE	OPENING BALANCE AS ON 01.04.2016	ADDITIONS/SOLD DURING THE YEAR	TOTAL	DEPRECIATION	CLOSING BALANCE AS ON 31.03.2017
1	COMPUTER , PRINTER, UPS	10%	1,70,606.38	-	1,70,606.38	17,060.64	1,53,545.74
2	FURNITURE & FIXTURE	10%	3,99,054.15	1,05,461.00	5,04,515.15	50,451.52	4,54,063.64
3	LABORATORY EQUIPMENTS	10%	12,79,118.74	10,64,141.00	23,43,259.74	2,34,325.97	21,08,933.77
4	LIBRARY BOOKS	10%	4,36,223.98	1,11,332.00	5,47,555.98	54,755.60	4,92,800.38
5	OFFICE EQUIPMENTS	10%	49,234.29	-	49,234.29	4,923.43	44,310.87
6	BOREWELL	10%	11,957.42	-	11,957.42	1,195.74	10,761.68
7	TELEPHONE INSTRUMENT	10%	4,539.04	-	4,539.04	453.90	4,085.13
8	FIRE EXTINGUSHER	10%	32,323.16	4,940.00	37,263.16	3,726.32	33,536.84
9	ALUMINIUM LADDER	10%	2,731.34	-	2,731.34	273.13	2,458.20
10	WATER COOLER	10%	19,190.93	-	19,190.93	1,919.09	17,271.83
11	SOFTWARE PURCHASE	10%	18,630.00	-	18,630.00	1,863.00	16,767.00
12	SPORTS MATERIALS	10%	29,313.23	12,621.00	41,934.23	4,193.42	37,740.80
13	BUILDING	10%	5,33,924.10	41,220.00	5,75,144.10	57,514.41	5,17,629.69
14	GLOW SIGN BOARD	10%	-	39,085.00	39,085.00	3,908.50	35,176.50
15	LCD PROJECTOR	10%	-	69,600.00	69,600.00	6,960.00	62,640.00
16	WATER PUMP	10%	-	20,064.00	20,064.00	2,006.40	18,057.60
17	WATER PURIFIER	10%	-	34,050.00	34,050.00	3,405.00	30,645.00
18	XEROX MACHINE	10%	-	1,24,984.00	1,24,984.00	12,498.40	1,12,485.60
19	COLLEGE BUS	10%	5,57,248.50	1,75,000.00	7,32,248.50	73,224.85	6,59,023.65
20	BATTERY	10%	14,121.90	-	14,121.90	1,412.19	12,709.71
	<b>TOTAL RS.</b>		<b>35,58,217.16</b>	<b>18,02,498.00</b>	<b>53,60,715.16</b>	<b>5,36,071.52</b>	<b>48,24,643.64</b>



**AMAR SEWA MANDAL**  
**KAMLA NEHRU COLLEGE OF PHARAMCY (M PHARM)**  
**SCHEDULE "A"**  
**MOVABLE & IMMOVABLE PROPERTIES**  
**AS AT 31ST MARCH, 2017**

SR.N O.	PARTICULARS	RATE	OPENING BALANCE AS ON 01.04.2016	ADDITIONS/SOL D DURING THE YEAR	TOTAL	DEPRECIATION	CLOSING BALAN AS ON 31.03.2017
1	AQUA FLO WATER PURIFIER	10%	3,365.79	-	3,365.79	336.58	3,029.
2	COMPUTER , PRINTER, UPS	10%	78,115.92	-	78,115.92	7,811.59	70,304.
3	FURNITURE & FIXTURE	10%	62,965.54	-	62,965.54	6,296.55	56,668.
4	LABORATORY EQUIPMENTS	10%	17,43,397.47	2,97,579.00	20,40,976.47	2,04,097.65	18,36,878.
5	LIBRARY BOOKS	10%	3,87,813.75	2,14,859.00	6,02,672.75	60,267.28	5,42,405.
6	SPORTS EQUIPMENT	10%	2,322.40	-	2,322.40	232.24	2,090.
7	COMPUTER SOFTWARE	10%	20,797.95	-	20,797.95	2,079.79	18,718.1
8	REFRIGERATOR	10%	6,790.64	-	6,790.64	679.06	6,111.5
9	HULL COFFEE VENDING MACHINE	10%	16,599.33	-	16,599.33	1,659.93	14,939.4
10	AIR CONDITIONER	10%	15,730.65	-	15,730.65	1,573.06	14,157.5
11	BIOMETRICS MACHINE	10%	23,143.32	-	23,143.32	2,314.33	20,828.9
	<b>TOTAL RS.</b>		<b>23,61,042.76</b>	<b>5,12,438.00</b>	<b>28,73,480.76</b>	<b>2,87,348.08</b>	<b>25,86,132.71</b>



**AMAR SEWA MANDAL**  
**KAMLA NEHRU COLLEGE OF PHARAMCY**  
**SCHEDULE "A"**  
**MOVABLE & IMMOVABLE PROPERTIES**  
**AS AT 31ST MARCH, 2016**

<b>SR. NO.</b>	<b>PARTICULARS</b>	<b>RATE</b>	<b>OPENING BALANCE AS ON 01.04.2015</b>	<b>ADDITIONS/SOLD DURING THE YEAR</b>	<b>TOTAL</b>	<b>DEPRECIATION</b>	<b>CLOSING BALANCE AS ON 31.03.2016</b>
1	COMPUTER , PRINTER, UPS	10%	1,89,562.64	-	1,89,562.64	18,956.26	1,70,606.38
2	FURNITURE & FIXTURE	10%	4,23,143.51	20,250.00	4,43,393.51	44,339.35	3,99,054.15
3	LABORATORY EQUIPMENTS	10%	14,21,243.05	-	14,21,243.05	1,42,124.30	12,79,118.74
4	LIBRARY BOOKS	10%	4,52,057.31	32,636.00	4,84,693.31	48,469.33	4,36,223.98
5	OFFICE EQUIPMENTS	10%	54,704.77	-	54,704.77	5,470.48	49,234.29
6	BOREWELL	10%	13,286.03	-	13,286.03	1,328.60	11,957.42
7	TELEPHONE INSTRUMENT	10%	5,043.38	-	5,043.38	504.34	4,539.04
8	FIRE EXTINGUISHER	10%	31,714.62	4,200.00	35,914.62	3,591.46	32,323.16
9	ALUMINIUM LADDER	10%	3,034.82	-	3,034.82	303.48	2,731.34
10	WATER COOLER	10%	21,323.25	-	21,323.25	2,132.33	19,190.93
11	SOFTWARE PURCHASE	10%	20,700.00	-	20,700.00	2,070.00	18,630.00
12	SPORTS MATERIALS	10%	24,401.25	8,169.00	32,570.25	3,257.03	29,313.23
13	BUILDING	10%	-	5,93,249.00	5,93,249.00	59,324.90	5,33,924.10
14	COLLEGE BUS	10%	-	6,19,165.00	6,19,165.00	61,916.50	5,57,248.50
15	BATTERY	10%	9,450.00	6,241.00	15,691.00	1,569.10	14,121.90
	<b>TOTAL RS.</b>		<b>26,69,664.62</b>	<b>12,83,910.00</b>	<b>39,53,574.62</b>	<b>3,95,357.46</b>	<b>35,58,217.16</b>



**AMAR SEWA MANDAL  
KAMLA NEHRU COLLEGE OF PHARMACY  
SCHEDULE -"C"  
CONTINGENCIES  
FOR THE YEAR ENDING 31ST MARCH, 2016**

PARTICULARS	AMOUNT
ADMINISTRATION EXPENSES	2,79,660.00
ADVERTISEMENT EXPENSES	2,02,400.00
ADMISSION CAMPAIGNS	7,673.00
AUDIT EXPENSES	5,700.00
AICTE PROCESSING FEES	1,00,000.00
AMC (GENERATOR)	10,787.00
ANIMAL HOUSE EXPENSES	35,457.00
ANNUAL SOCIAL GATHERING EXPENSE	82,407.00
ANNUAL THEORY EXAMINATION EXPENSE	9,255.00
APPLICATION AND APPROVAL FEE	1,00,000.00
BANK CHARGES & COMMISSION	2,903.00
BOOK BINDING CHARGES	550.00
BUS TRANSPORTATION	2,43,400.00
CONTINUATION OF AFFILIATION FEES	30,102.00
DIESEL & LUBRICANT (VEHICLES)	3,11,791.00
E-JOURNAL EXPENSE	52,578.00
ELECTRICITY CHARGE	2,31,390.00
EXTRA CURRICULAR ACTIVITY EXP	7,989.00
FINE ACCOUNT	10,000.00
GARDEN MAINTENANCE	700.00
HONORARIUM EXP	1,000.00
INSURANCE	43,562.00
INTERNET CHARGES	25,487.00
LABORATORY EXPENSES	2,47,340.00
LEGAL FEES & EXPENSES	31,161.00
MISCELLANEOUS EXPENSES	81,074.00
NEWSPAPER AND PERIODICALS	5,990.00
POSTAGE & COURIER EXPENSES	5,487.00
PRINTING CHARGES	49,785.00
REPAIRS & MAINTENANCE	1,57,492.50
SEMINAR EXPENSES	59,660.00
SECURITY CHARGES	76,500.00
STATIONERY EXPENSES	55,593.00
TELEPHONE & FAX	3,900.00
TRAVELLING EXPENSES	31,059.00
YEARLY AFFILIATION FEES	20,068.00
WEBSITE CHARGES	3,500.00
<b>TOTAL RS.</b>	<b>26,23,400.50</b>



**AMAR SEWA MANDAL**  
**KAMLA NEHRU COLLEGE OF PHARAMCY**  
**SCHEDULE "A"**  
**MOVABLE & IMMOVABLE PROPERTIES**  
**AS AT 31ST MARCH, 2015**

SR. NO.	PARTICULARS	RATE	OPENING BALANCE AS ON 01.04.2014	ADDITIONS/SOLD DURING THE YEAR	TOTAL	DEPRECIATION	CLOSING BALANCE AS ON 31.03.2015
1	COMPUTER , PRINTER, UPS	10%	210,625.16	-	210,625.16	21,062.52	189,562.64
2	FURNITURE & FIXTURE	10%	470,159.45	-	470,159.45	47,015.95	423,143.51
3	LABORATORY EQUIPMENTS	10%	1,579,158.94	-	1,579,158.94	157,915.89	1,421,243.05
4	LIBRARY BOOKS	10%	443,196.90	59,089.00	502,285.90	50,228.59	452,057.31
5	OFFICE EQUIPMENTS	10%	60,783.08	-	60,783.08	6,078.31	54,704.77
6	BOREWELL	10%	14,762.25	-	14,762.25	1,476.23	13,286.03
7	TELEPHONE INSTRUMENT	10%	5,603.75	-	5,603.75	560.38	5,043.38
8	FIRE EXTINGUISHER	10%	35,238.47	-	35,238.47	3,523.85	31,714.62
9	ALUMINIUM LADDER	10%	3,372.02	-	3,372.02	337.20	3,034.82
10	WATER COOLER	10%	23,692.50	-	23,692.50	2,369.25	21,323.25
11	SOFTWARE PURCHASE	10%	-	23,000.00	23,000.00	2,300.00	20,700.00
12	SPORTS MATERIALS	10%	27,112.50	-	27,112.50	2,711.25	24,401.25
13	BATTERY	10%	-	10,500.00	10,500.00	1,050.00	9,450.00
	<b>TOTAL RS.</b>		<b>2,873,705.02</b>	<b>92,589.00</b>	<b>2,966,294.02</b>	<b>296,629.40</b>	<b>2,669,664.62</b>



**AMAR SEWA MANDAL  
KAMLA NEHRU COLLEGE OF PHARMACY  
SCHEDULE -"C"  
CONTINGENCIES  
FOR THE YEAR ENDING 31ST MARCH, 2015**

PARTICULARS	AMOUNT
ADMINISTRATION EXPENSES	34,143.00
ADVERTISEMENT EXPENSES	28,637.00
ADMISSION CAMPAIGNS	6,819.00
AUDIT EXPENSES	5,618.00
AICTE PROCESSING FEES	222,722.00
ANIMAL HOUSE EXPENSES	29,340.00
ANNUAL THEORY EXAMINATION EXPENSE	30,000.00
BANK CHARGES & COMMISSION	4,446.00
BOOK BINDING CHARGES	2,575.00
BUS TRANSPORTATION	475,000.00
COLLEGE PROGRAMME EXPENSE	8,141.00
COMPUTER MAINTENANCE	4,500.00
CONTINUATION OF AFFILIATION FEES	30,000.00
DIESEL & LUBRICANT (VEHICLES)	115,978.00
E-JOURNAL EXPENSE	5,000.00
ELECTRICITY CHARGE	130,090.00
FLEX BANNER EXPENSE	1,000.00
GARDEN MAINTENANCE	413,390.00
INTERNET & EMAIL EXPENSES	34,426.00
LABORATORY EXPENSES	30,740.00
LEGAL FEES & EXPENSES	22,545.00
MISCELLANEOUS EXPENSES	9,557.00
NEWSPAPER AND PERIODICALS	5,935.00
POSTAGE & COURIER EXPENSES	2,646.00
PRINTING CHARGES	26,865.00
REFRESHMENT EXPENSE	34,692.00
REPAIRS & MAINTENANCE	69,539.00
SEMINAR EXPENSES	109,500.00
SECURITY CHARGES	54,000.00
STATIONERY EXPENSES	6,104.00
TELEPHONE & FAX	6,750.00
TA/DA EXPENSES	5,135.00
TOURNAMENT ENTRY FEES	1,300.00
TRAVELLING EXPENSES	21,570.00
YEARLY AFFILIATION FEES	105,000.00
VIVA EXPENSE	20,210.00
XEROX EXPENSES	130.00
<b>TOTAL RS.</b>	<b>2,114,644.00</b>

